

EXHIBIT C**ANNUAL BUDGET****Fiscal Year October 1, 2013 – September 30, 2014**

Menu of Services D Code	Milestone Name	Proposed Number of Clients to be Served	D Code Rate 10/1/13 - 9/30/14	Proposed Budget
D1	Referral	20	\$ 188.00	\$ 3,760.00
D2	Community Work Site Assessment	10	\$ 846.00	\$ 8,460.00
D3	Community Work Site Report	5	\$ 188.00	\$ 940.00
D5	Facility Work Site Assessment	5	\$1,142.00	\$ 5,710.00
D7	Job Shadowing Assessment	5	\$ 940.00	\$ 4,700.00
D8	Career Exploration	5	\$ 470.00	\$ 2,350.00
D12	Work Adjustment Training	5	\$1,303.00	\$ 6,515.00
D13	Job Seeking Skills Training	5	\$ 452.00	\$ 2,260.00
D14	Transportation Training	5	\$ 337.00	\$ 1,685.00
D15	Job Development	10	\$ 910.00	\$ 9,100.00
D15A	Employer Development	10	\$1,395.00	\$13,950.00
D16	Job Follow up 45 Day	5	\$ 470.00	\$ 2,350.00
D17	Job Follow up 90 Day	5	\$ 329.00	\$ 1,645.00
D18	Selected Job Coaching Stabilization	5	\$ 860.00	\$ 4,300.00

D19	Selected Job Coaching 90 Day	5	\$ 500.00	\$ 2,500.00
D20	Supported Job Coaching Assessment Report	5	\$ 142.00	\$ 710.00
D21	Supported Job Coaching Stabilization	5	\$1,904.00	\$ 9,520.00
D22	Supported Job Coaching 45 Day	5	\$ 626.00	\$ 3,130.00
D23	Supported Job Coaching 90 Day	5	\$ 626.00	\$ 3,130.00

No other costs are allowable on a Menu of Services Contract

*The budget reflects expenditures for the federal fiscal year beginning October 1, 2013 through September 30, 2014.